

Use of CDBG Funds by BAYAMON, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$187,161.60	2.99%
08	AC	Relocation	\$1,842.88	0.03%
Subtotal for: ACQUISITION			\$189,004.48	3.02%
20	AP	Planning	\$85.75	0.00%
21A	AP	General Program Administration	\$1,528,943.41	24.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,529,029.16	24.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,130.19	0.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,130.19	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$775,014.58	12.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$93,283.60	1.49%
Subtotal for: HOUSING			\$868,298.18	13.89%
03	PI	Public Facilities and Improvements (General)	\$1,096,926.48	17.54%
03A	PI	Senior Centers	\$379,664.60	6.07%
03F	PI	Parks, Recreational Facilities	\$478,370.04	7.65%
03J	PI	Water/Sewer Improvements	\$129,596.50	2.07%
03K	PI	Street Improvements	\$1,007,229.55	16.11%
03L	PI	Sidewalks	\$196,473.50	3.14%
03M	PI	Child Care Centers/Facilities for Children	\$189,752.20	3.03%
03Q	PI	Abused and Neglected Children Facilities	\$1,071.09	0.02%
06	PI	Interim Assistance	\$6,014.12	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,485,098.08	55.74%
05	PS	Public Services (General)	\$12,000.00	0.19%
05B	PS	Services for The Disabled	\$1,193.14	0.02%
05D	PS	Youth Services	\$106,952.05	1.71%
05F	PS	Substance Abuse Services	\$40,917.38	0.65%
05I	PS	Crime Awareness/Prevention	\$2,000.00	0.03%
05N	PS	Abused and Neglected Children	\$13,154.53	0.21%
Subtotal for: PUBLIC SERVICES			\$176,217.10	2.82%
Total Disbursements			\$6,252,777.19	100%